

## Unit 4 Scorecard

### Finance Vision: Provide quality education in a stable financial environment

Goal	Indicator	Timeframe	Comments	Status
1. Balance budget by 2016.	1.1. Approve balanced budget for FY16.	2 years		
2. Additional income sources.	2.1. Report on additional income sources.	1 year	Advertising sign project underway. \$100,000 of state maintenance grants applied for and awarded. Additional grant applications pending.	

### Facility Vision: Centrally located, safe, secure, appealing facility

Goal	Indicator	Timeframe	Comments	Status
3. Assess security environment of District	3.1. Perform security and facility evaluation and report two times each year.	1 year		

### Community Vision: Community takes personal responsibility for education of students through open lines of communication.

Goal	Indicator	Timeframe	Comments	Status
4. Hold community meetings for public input.	4.1. Community Night held to report on goals and gather feedback.	6 months	Community Night was held on 4/9. 69 people participated in the evening.	
5. Develop community scorecard.	5.1. Develop dashboard to display at Community Night.	6 months	Dashboard developed and shared at Community Night on 4/9.	
6. Allow parents/students to take ownership of educational experience.	6.1. Initiate Parent Advisory Committee.	1 year	Initial representatives selected and participating in Community Night on 4/9.	
	6.2. Conduct survey of 2013 graduates.	1 year		

## Instructional Technology Vision: Integrate and expand 1:1 throughout the district.

Goal	Indicator	Timeframe	Comments	Status
7. Tap into other online and cooperative resources.	7.1. Develop library of resources available to parents, students, and teachers.	1 year		
	7.2. Report on cooperative partnerships with various districts.	1 year		
8. Assessment and benchmarks of 1:1.	8.1 Conduct survey of 2013 graduates to see how opportunities at Unit 4 prepared them for what they are doing now.	1 year		
	8.2 Conduct homework survey each semester with data from teachers and students.	1 year		
	8.3 Create learning dashboard to include data on student learning (attendance, discipline, tardies, graduation rate, dual credit earned, etc.)	1 year		
9. Expand learning opportunities for challenged and advanced students.	9.1 Report on current online and dual credit offerings and enrollment.	6 months		
	9.2 Report on progress of alternative program.	1 year		

## Curriculum/Assessment Vision: Provide opportunities for students to be successful post high school.

Goal	Indicator	Timeframe	Comments	Status
10. Score above state average in all state assessments.	10.1 Report scores on state assessments.	1 year		
11. Complete gap analysis of offerings and needs for college prep and vocational tech.	11.1 Report on current vocational programming opportunities available to the district through Quincy Area Vocational Technical Center.	6 months		
	11.2 Survey current students on future plans (college, trade school, career) to determine gaps in student opportunities and student interests.	6 months		