

Unit 4 Scorecard

Finance Vision: Provide quality education in a stable financial environment

Goal	Indicator	Time	Comments	Status
1. Balance budget for FY 2017.	1.1. Reduce expenditures to match revenue projections.	3 mths		
	1.2. Evaluate cost effectiveness of all aspects of organization.	3 yrs		
2. Reduce risks to streams in pending legislation.	2.1. Stay informed of pending and current legislation and financial action in Illinois state government.	1 year		
	2.2. Evaluation impact of various scenarios on CUSD 4 when they arise in legislative discussions (ex. school funding formulas, cost shifts, etc.).	1 year		

Facility Vision: Centrally located, safe, secure, appealing facility

Goal	Indicator	Time	Comments	Status
3. Assess security environment of District	3.1. Perform security and facility evaluation and report in fall and spring of 2016-17 school year.	1 year		
	3.2. Address maintenance issues raised in security and facility evaluations.	1 year		
	3.3. Identify potential future projects for community partnerships.	6 mths		
	3.4. Replace camera security system.	1 year		

Community Vision: Community takes personal responsibility for education of students through open lines of communication.

Goal	Indicator	Time	Comments	Status
4. Hold community meetings for public input.	4.1. Community Night held to report on goals and gather feedback.	6 mths		
5. Allow parents/students to take ownership of educational experience.	5.1. Use Parent Advisory Committee to gather feedback and share information.	1 year		

Instructional Technology/Curriculum/Assessment Vision: Provide opportunities for students to be successful post high school by integrating technology in the district.

Goal	Indicator	Time	Comments	Status
6. Assess benchmarks of school performance and preparation.	6.1. Create learning dashboard to include data on student learning (attendance, discipline, tardies, graduation rate, dual credit earned, reading and math levels, ACT data, homework survey, alternative program, etc.).	6 mths		
	6.2. Conduct alumni survey of graduates to see how opportunities at Unit 4 prepared them for what they are doing now.	6 mths		
7. Increasing options to provide students support for success in academic or vocational paths after high school.	7.1. Increase number of students participating in dual credit coursework.	1 year		
	7.2. Ensure vocational education opportunities for students.	6 mths		
	7.3. Survey current students on future plans (college, trade school, armed forces, career, etc.) to determine gaps in student opportunities and interests.	1 year		