

## Supporting Unity Students and Staff

### Grant Fund Expenditures

#### Digital Equity Grant (\$66,657)

- ipads for elementary students with protective covers
- Viewboards for elementary students and staff usage

#### Cares Act – ESSER I (\$57,840)

- Viewboards for MS/HS students and staff usage
- Thermo Scanners for Temperature Screenings
- SEL Behavioral Specialist
- OmniFlex Floor Cleaner
- Cleaning and Sanitizing Supplies

#### CRRSA Act – ESSER II (\$247,264)

- Extended School Year Summer School
- Chromebooks & Macbooks
- Furniture to provide additional social distancing for the elementary
- Additional duty due to covid stipends
- Drop Ceiling to improve ventilation and air flow in high school cafeteria
- Storage Shed for additional cleaning supply storage at elementary campus

#### ARP – ESSER III (\$663,383)

*The use of funds determined by input from the public, students, staff, administration, and the Board of Education. The list may change as needs are identified by amending the budget with the Illinois State Board of Education and they will have final approval. The funds must be expended by June 2024.*

(\$492,528) Allocation for

(\$123,132) required 20% reserve to address learning loss (gaps)

(\$34,087) State-level reservation to address learning loss (gaps)

(\$6818) State-level reservation to address summer enrichment

(\$6818) State-level reservation to address after school programming

*The focus of the funds will be directed at addressing the learning gaps experienced from the periodic requirements for quarantining directed by IDPH/ISBE/ACHD for our students. Our district led by our Board of Education and through the efforts of our teachers and staff maintained in-person learning for almost the entirety of the pandemic. We will also use the funding to repair and improve school facilities to reduce the risk of virus transmission and exposure to environmental health hazards (improving indoor air quality/flow, heating and cooling to improve the learning environment, equipment and furniture to allow for great social distancing, and other upgrades). It will also allow support for the social and emotional learning of our students.*

- Extended School Year Summer School
- Meals/Snacks for the Summer programming
- Full-time Counselor
- Chromebooks & Macbooks
- Replacement of boilers and HVAC classroom units for proper ventilation/heating/cooling to limit the transmission of the virus as well as limit the exposure to environmental hazards
- After School Programming
- Additional Staff to provide support for learning loss (gaps)

- Furniture to allow for improved social distancing
- Expansion and upgrades for science lab classrooms to enable proper social distancing and limit the transmission of the virus as well as limit the exposure to environmental hazards.
- Elementary Playground expansion to provide proper social distancing and limit the transmission of the virus

**\*\*\* This is a living document and may be updated periodically based upon need**